

2022 Income & Expenditure Report

Thank you so much for the great support with the generous Planned Giving and Cash Donations in 2022. We were able to cover the majority of the Parish operational expenses. The below table is an overview of the major areas. We saw some \$197,529.97 receive from you and some visitors throughout 2022 and additionally a further \$55,952 was collected from ministry, offerings and normal activities.



Our major outlays have been keeping the Buildings Operational and the Parish Administration. In 2023, it is our plan to fix the roof with a major capital commitment and then using a recent insurance claim to replace the Church and Administration areas flooring. The roof has been a major concern, and in late 2022 we received some positive news that should materialise into funds to allow the contractors to be engaged.

In the last 12 months, two of our highly respected members have retired and I wish to thank Patrick Andersen and Jim Lequertier for their keen stewardship. I would love to expand the Finance Council with new members. If you would like to understand more about your Financial Council, please speak with Fr Alex and I am sure you would be very welcome to attend one of our quick meetings to consider joining and helping.

Vern Brown
Chair, Parish Finance Council

2022 INCOME & EXPENSES

INCOME

Collections & Giving	\$197,529.97
Liturgy Offerings	\$13,500.00
Ministry & Evangelisation	\$16,987.73
Operating Activities	\$25,465.61
Total Income	\$253,482.31

EXPENSES

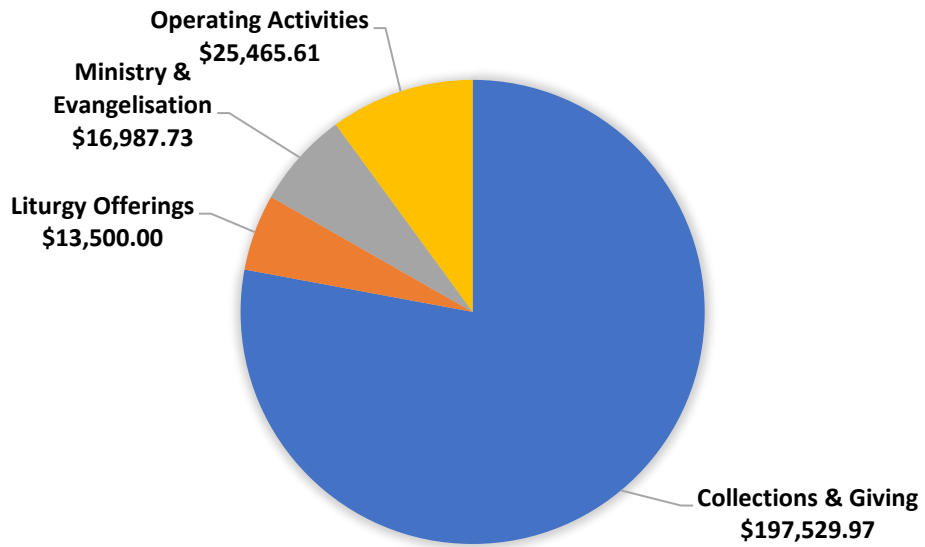
Office	\$8,675.25
Property & Occupancy	\$74,064.25
Liturgy	\$6,130.18
Ministry & Evangelisation	\$6,198.76
Motor Vehicle	\$8,457.21
Staff	\$147,527.71
Diocesan Levies	\$25,320.88
Total Expenses	\$276,374.24

Operating Loss **-22,891.93**

Other Income (Insurance Claim & Special Purpose Donations)	\$96,105.07
Other Expenses	\$84.64

Net Profit **\$73,128.50**

INCOME



EXPENSES

